

## **BSN Premium Cost**

WSNA Nurses:	Count	RNs Receiving BSN Premium as of May 2013	% of Total	Cost 10/1/12 to 5/15/13 (7.5 month actual cost excl. OT)	Projected 12- mo Cost, Base Only	OT Costs, Oct-May Actual Use	Proj 12-Mo Cost for OT	Total Actual Oct- May Cost	Total Projected 12-Mo Cost
RN2	1,378	1,005	73%	\$995,125	\$1,592,201	\$71,746	\$114,793	\$1,066,871	\$1,706,994
RN3	113	84	74%	\$94,688	\$151,502	\$6,618	\$10,589	\$101,306	\$162,090
RN2 + RN3	1,491	1,089	73%	\$1,089,814	\$1,743,702	\$78,364	\$125,382	\$1,168,178	\$1,869,084

Data as of PPE 5/15/13.

Prepared by UWHR Compensation  
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